



COMMUNITY DEVELOPMENT BLOCK GRANT – DISASTER RECOVERY (CDBG-DR)  
SMALL BUSINESS INCUBATORS AND ACCELERATORS PROGRAM (SBIA)

AMENDMENT A to the  
SUBRECIPIENT AGREEMENT  
BETWEEN THE  
PUERTO RICO DEPARTMENT OF HOUSING  
AND  
UNIVERSIDAD DEL SAGRADO CORAZÓN



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This **AMENDMENT A** TO THE SUBRECIPIENT AGREEMENT (hereinafter, "**Amendment A**") is entered into this 28 day of September, 2022, by and between the **PUERTO RICO DEPARTMENT OF HOUSING** ("**PRDOH**"), a public agency of the Government of Puerto Rico created under Act No. 97, of June 10, 1972, as amended, 3 LPRA § 441 *et seq.*, known as the "Department of Housing Organic Act" ("**Organic Act**"), with principal offices at 606 Barbosa Ave., San Juan, Puerto Rico, represented herein by its Secretary, William O. Rodríguez Rodríguez, of legal age, attorney, single, and resident of San Juan, Puerto Rico; and the **UNIVERSIDAD DEL SAGRADO CORAZÓN** ("**Subrecipient**"), a nonprofit corporation, with principal offices at Calle San Antonio Esq. Rosales, San Juan, Puerto Rico, represented herein by its President, Gilberto J. Marxuach Torrós, of legal age, married, and resident of Guaynabo, Puerto Rico, collectively the "Parties".

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I. RECITALS AND GENERAL AWARD INFORMATION

**WHEREAS**, on May 14, 2021, the Parties entered into a Subrecipient Agreement for Small Business Incubators and Accelerators Program ("**SBIA**") for a period of **four (4) years** from the day of its execution, ending on May 13, 2025, for **designated two million four hundred sixty-six thousand six hundred thirty dollars (\$2,466,630.00)**, registered as **Contract Number 2021-DR0211** (hereinafter, "**Agreement**").

**WHEREAS**, as per Section IX (A) of the Agreement, the Agreement may be amended in writing and signed by a duly authorized representative of each party. Nonetheless, the amendment shall not invalidate the Agreement, nor release the Parties from their obligations under the Agreement;

**WHEREAS**, it is the intention of the parties to modify and amend certain terms of the Agreement, in addition **Exhibit B** (Timelines and Performance Goals), and **Exhibit D** (Budget), of the Agreement.

**WHEREAS**, this Amendment A is not intended to affect, nor does it constitute an extinctive novation of the obligations of the parties under the Agreement.

**WHEREAS**, this Amendment A does not affect the term nor the overall amount of the Agreement.

**WHEREAS**, the PRDOH has the legal power and authority, in accordance with its enabling statute, the Organic Act, as amended, *supra*, the federal laws and regulations creating and allocating funds to the CDBG-DR program, and the current Action Plan, to issue and award the subaward, enter and perform under the executed Agreement; and,

**WHEREAS**, the Subrecipient has duly adopted the Resolution dated June 24, 2021 identified as year 2020-2021 No. 05, authorizing the Subrecipient (via its Authorized President, Gilberto J. Marxuach Torrós) to enter into this Amendment A with the PRDOH,

and by signing this Amendment A, the Subrecipient assures PRDOH that it shall comply with all the requirements described herein.

**NOW THEREFORE**, in consideration of the mutual promises and the terms and conditions set forth in the Agreement, the PRDOH and the Subrecipient agree to execute this Amendment A subject to the following:

**TERMS AND CONDITIONS**

**II. SAVINGS CLAUSES**

The information included in this Amendment A serves the purpose of modifying and amending certain terms and conditions under the Agreement, replacing **Exhibit B** (Timelines and Performance Goals), **and Exhibit D** (Budget), of the Agreement. All provisions of the original Agreement shall continue to be in full force and effect, as amended by this Amendment A. The Total Authorized budget included in the Agreement shall not be changed.

**III. SCOPE OF THE AMENDMENT**

The PRDOH and the Subrecipient have agreed to enter into this Amendment A with the purpose of modifying certain sections of the existing Agreement, specifically the **Exhibit B** (Timelines and Performance Goals), and **Exhibit D** (Budget). Amendment A includes an adjustment to the Exhibit B in the Timeline section, to complete the key activities with no budget or term impact on programs services offered. In addition, Exhibit D has been modified in the Staffing Section to increase the rate per hour for the positions Business Development & Finance Strategist as well as Multidisciplinary Designer. Furthermore, a new line item will be included in the Professional Services section to consider the cost of experts' services to be contracted for specific workshops and consultations. The descriptions has been modified in the Other Operating Section, and the amount for Office Materials for the Program was increased. All other provisions of the Agreement and Exhibits shall continue to be in full force and effect.

**IV. AMENDMENTS**

- A. The **Exhibit B (Timelines and Performance Goals)** of the Agreement is being replaced by a modified **Exhibit B (Timelines and Performance Goals)** hereto incorporated by reference into the Agreement. (See **Attachment I** of this Amendment A).
- B. The **Exhibits D (Budget)** of the Agreement is being replaced by a modified **Exhibits D (Budget)** hereto incorporated by reference into the Agreement. (See **Attachment II** of this Amendment A).
- C. The Parties wish to amend **Section XI. CDBG-DR POLICIES AND PROCEDURES** as follows:

*In addition to what is established in this SRA, the Subrecipient shall comply with all CDBG-DR program specific and general policies and procedures, which may include, but are not limited to, the Subrecipient Management Policy, OS&H Guideline, MWBE Policy, URA & ADP Guidelines, Cross Cutting Guidelines, AFWAM Policy, Section 3 Policy, Language Access Plan, Personally Identifiable Information, Confidentiality, and Nondisclosure Policy and Conflict of Interest and*

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*Standards of Conduct Policy, as found in the CDBG-DR Website (<https://cdbg-dr.pr.gov/en/resources/policies/>), which are herein included and made integral part of this SRA, as they may be updated from time to time, Procurement policies and procedures in accordance with the federal procurement rules and regulations found in 2 C.F.R. § 200.318 through §200.327, and reporting requirements as established by the PRDOH.*

D. The Parties wish to add **Section XXXI. SYSTEM FOR AWARD MANAGEMENT (SAM) REGISTRATION** as follows:

*The Subrecipient must be registered in the System for Award Management (SAM) and shall maintain its registration active during contract performance and through final payment. The Subrecipient is responsible during performance and through final payment for the accuracy and completeness of the data within SAM. Failure to maintain registration in SAM can impact obligations and payments under this Agreement.*

**V. SEVERABILITY**

If any provision of this Amendment A is held invalid, the remainder of Amendment A shall not be affected thereby, and all other parts of this Amendment A shall nevertheless be in full force and effect.

**VI. SECTION HEADINGS AND SUBHEADINGS**

The section headings and subheadings contained in this Amendment A are included for convenience only and shall not limit or otherwise affect the terms of the Agreement, and shall not be used to explain, modify, simplify, or aid in the interpretation of the provisions of this Amendment A.

**VII. COMPTROLLER REGISTRY**

The PRDOH shall remit a copy of this Amendment A to the Office of the Comptroller for registration within **fifteen (15) days** following the date of execution of this Amendment A and any subsequent amendment thereto. The services object of this Amendment A may not be invoiced or paid until this Amendment A has been registered by the PRDOH at the Comptroller's Office, pursuant to Act No. 18 of October 30, 1975, as amended by Act No. 127 of May 31, 2004.

**VIII. ENTIRE AGREEMENT**

The Agreement, as amended, constitutes the entire Agreement among the PARTIES for the use of funds received under the Agreement, as amended, and it supersedes all prior or contemporaneous communications and proposals, whether electronic, oral, or written among the PARTIES with respect to the Agreement, as amended.

**IX. FEDERAL FUNDING**

The fulfillment of the Agreement, as amended, is based on those funds being made available to the PRDOH as the lead administrative agency for Recovery. All expenditures under the Agreement, as amended, must be made in accordance with the Agreement, as amended, the policies and procedures promulgated under the CDBG-DR Program,

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and any other applicable laws. Further, the Subrecipient acknowledges that all funds are subject to recapture and repayment for non-compliance.

**X. COMPLIANCE WITH LAW**

It is the intention and understanding of the Parties hereto that each and every provision of law required to be inserted in the Agreement, as amended, should be and is inserted herein. Furthermore, it is hereby stipulated that every such provision is deemed to be inserted and if, through mistake or otherwise, any such provision is not inserted herein or is not inserted in correct form, then the Agreement, as amended, shall forthwith, upon the application of any Party, be amended by such insertion so as to comply strictly with the law and without prejudice to the rights of any Party.

**IN WITNESS THEREOF**, the PARTIES hereto execute this Amendment A in the place and on the date first above written.

**PUERTO RICO DEPARTMENT OF HOUSING**

William O. Rodríguez Rodríguez  
By: William O. Rodríguez Rodríguez (Sep 28, 2022 15:03 EDT)  
Name: William O. Rodríguez Rodríguez, Esq.  
Title: Secretary

**SUBRECIPIENT**

Gilberto J. Marxuach-Torrós  
By: Gilberto J. Marxuach-Torrós (Sep 28, 2022 11:31 EDT)  
Name: Gilberto J. Marxuach Torrós  
Title: President



## EXHIBIT B

### TIMELINES AND PERFORMANCE GOALS

#### SMALL BUSINESS INCUBATORS AND ACCELERATORS

#### UNIVERSIDAD DEL SAGRADO CORAZÓN

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##### 1. PROGRAM OBJECTIVE:

The Small Business Incubators and Accelerators Program (**SBIA Program** or **Program**) provides services and physical spaces to support the development of Puerto Rico's small businesses and entrepreneurs that are creating jobs and expanding economic opportunities for residents Island-wide.

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##### 2. TERMS:

- **Key Deliverable** – The major objectives the Program wants to achieve
- **Key Activity** – The activities necessary to carry out the Key Deliverables.
- **Indicator** – The quantitative method used to demonstrate that the Key Activities have been performed.
- **Source of Verification** – The documentation used to verify that the Indicators have been met, and thus the activities are complete.
- **Target** – The goal for each of the Indicators.
- **Timeline** – The expected completion date or timeframe.

### 3. PERFORMANCE INDICATORS & GOALS

Key Deliverable #1	Key Activity	Indicator	Source of Verification	Target	Timeline
Provide incubator or accelerator support to improve small and start-up business in Puerto Rico.	Outreach efforts to socialize the program	# of outreach activities in the defined outreach and marketing period	-Copies of email blasts and pictures of meetings	-24 (5 year) outreach meetings in total. 2 for each of the cohorts' outreach and marketing period.  Year #1: 3 Year #2: 4 Year #3: 2 Year #4: 2	This is a five-year program. There will be one outreach strategy per cohort.  Year #1 on months: 6, 7, 11 and 12. Year #2 on months: 16, 17, 18, 19, 21 and 22. Year #3 on months: 25, 26, 27, 30, 31, 32 and 36. Year #4 on months: 37, 41 and 42.
		# of businesses reached by outreached activities	-Sign in sheets and social media interactions recorded.	-2400 (5 years) businesses and possible participants reached through outreach meetings and activities.  Year #1: 480 Year #2: 480 Year #3: 480 Year #4: 480	Year #1 on months: 6, 7, 11 and 12. Year #2 on months: 16, 17, 18, 19, 21 and 22. Year #3 on months: 25, 26, 27, 30, 31, 32 and 36. Year #4 on months: 37, 41 and 42.

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Subrecipient Agreement Amendment A  
Between PRDOH and Universidad del Sagrado Corazón  
For the Small Business Incubators and Accelerators Program under CDBG-DR Program  
Exhibit B: Timelines and Performance Goals  
Page 3 / 9

		# of outreach materials produced	-Approved outreach material and media	-48 (5 years) outreach materials (Social media posts and informational flyer).  <b>Year #1:</b> 4 <b>Year #2:</b> 16 <b>Year #3:</b> 16 <b>Year #4:</b> 12	Year #1 on months: 6, 7, 11 and 12. Year #2 on months: 16, 17, 18, 19, 21 and 22. Year #3 on months: 25, 26, 27, 30, 31, 32 and 36. Year #4 on months: 37, 41 and 42.
	Engage businesses and potential businesses to sign up for the program.	# of applications received during the application period	Subrecipient report after each enrollment period. Include applications received, interview calendar, admission letters.	-320 applications for the incubator program (80 per cohort)  Incubator: Cohort #1: 80 Cohort #2: 80 Cohort #3: 80 Cohort #4: 80  -240 applications for the accelerator program (30 per cohort)  Cohort #1: 30 Cohort #2: 30 Cohort #3: 30 Cohort #4: 30 Cohort #5: 30 Cohort #6: 30	Incubator Program: Application periods end on Year #1 on month: 7. Year #2 on month: 19. Year #3 on 26 and 31.  Accelerator Program: Application periods end on Year #1 on months: 7 and 12 Year #2 on months: 17 and 22. Year #3 on months: 27 and 32.

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Subrecipient Agreement Amendment A  
Between PRDOH and Universidad del Sagrado Corazón  
For the Small Business Incubators and Accelerators Program under CDBG-DR Program  
Exhibit B: Timelines and Performance Goals  
Page 4 / 9

		# of businesses that begin the program	Subrecipient report after each enrollment period. Include applications received, interview calendar, admission letters, Attendance Sheets.	Cohort #7: 30 Cohort #8: 30  -180 (5 years) businesses that begin the incubator program (45 per cohort)  Cohort #1: 45 Cohort #2: 45 Cohort #3: 45 Cohort #4: 45  -56 businesses that begin the accelerator program (7 per cohort)  Cohort #1: 7 Cohort #2: 7 Cohort #3: 7 Cohort #4: 7 Cohort #5: 7 Cohort #6: 7 Cohort #7: 7 Cohort #8: 7	Year #4 on months: 37 and 42.  Incubator programs begin: Year #1 on month: 8. Year #2 on month: 20. Year #3 on 27 and 32. Accelerator Programs begin: Year #1 on months: 8 and 13 Year #2 on months: 18 and 23. Year #3 on months: 28 and 33. Year #4 on months: 38 and 43.
	Successful completion of incubation or acceleration program.	% of businesses who complete the program	-Aggregated reporting of business progress and completion.	-130 (5 Years) 72% of the businesses completing the incubator program.  Cohort #1: 33 Cohort #2: 33 Cohort #3: 33 Cohort #4: 31	Incubator programs end on Year #2 month 19. Year #3 on month 31. Year #4 months: 38 & 43.

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Subrecipient Agreement Amendment A  
Between PRDOH and Universidad del Sagrado Corazón  
For the Small Business Incubators and Accelerators Program under CDBG-DR Program  
Exhibit B: Timelines and Performance Goals  
Page 5 / 9

				<p>40 (5 year) 72% of the businesses completing the accelerator program. Cohort #1: 5 Cohort #2: 5 Cohort #3: 5 Cohort #4: 5 Cohort #5: 5 Cohort #6: 5 Cohort #7: 5 Cohort #8: 5</p>	<p>Accelerator programs end on: Year #1 month: 12, Year #2 months: 17 and 22. Year #3 months: 27 and 32. Year #4 months: 37, 42 and 47.</p>
		# of businesses who demonstrate improved business ability after completion of the program.	-Final deliverable - pitch presentation material, proof of improved business performance, proof of outside investment in the business.	<p>-50 (5 Years) businesses who demonstrate improved business ability after completion of the program.</p> <p>Cohort #1: 12 Cohort #2: 12 Cohort #3: 13 Cohort #4: 13</p> <p>20 (5 Years) businesses who demonstrate improved business ability after completion of the program.</p> <p>Cohort #1: 2 Cohort #2: 2</p>	<p>Incubator Performance review in: Year #2 month 23. Year #3 month: 35. Year #4 months: 41 and 47</p> <p>Accelerator Performance review in Year #2 months: 16 and 21. Year #3 months: 26, 30 and 36. Year #4 months: 41, 46 and 48.</p>

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				Cohort #3: 2 Cohort #4: 2 Cohort #5: 3 Cohort #6: 3 Cohort #7: 3 Cohort #8: 3	
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### 3.1.1 KEY ACTIVITY: OUTREACH EFFORTS TO SOCIALIZE THE PROGRAM

This activity should capture all outreach efforts to socialize the program and should include all pertinent information to inform the public about the program, what is being offered, what the requirements are, and how to apply. This task is expected to be recurring throughout the life of the SRA, based on the program's schedule or calendar. The outreach efforts to socialize the program are initiated when approved marketing or outreach materials, events, or activities are produced and disseminated to the public.<sup>1</sup> The task is considered complete when the approved marketing and outreach materials, events, or activities have been adequately responded to.

- Report the number of outreach activities in the defined outreach and marketing period.
- Report the number of individuals or businesses that are anticipated to be reached and that are actually reached.
- Report the number of materials produced and provide final copies of any materials created.

Progress made towards these activities should be included in the monthly reporting to PRDOH that is required of the subrecipient.

### 3.1.2 KEY ACTIVITY: ENGAGE BUSINESSES AND POTENTIAL BUSINESSES TO SIGN UP FOR THE PROGRAM

This activity should capture any engagement with businesses and potential businesses who sign up for the program and should include all pertinent information from program applicants. This task is expected to be recurring

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<sup>1</sup> Outreach materials must be approved or follow guidelines provided by the Program (and PRDOH Communications team) prior to publication.

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throughout the life of the SRA based on the program's schedule or calendar. The task is considered complete when all applications that have been received and all accepted applicants begin their participation in the program.

- Report the number of applications received during the application period.
- Report the number of businesses who enrolled and begin the program.

Progress made towards these activities should be included in the monthly reporting to PRDOH that is required of the program participant.

### 3.1.3 KEY ACTIVITY: COMPLETION OF SMALL BUSINESS INCUBATORS AND ACCELERATORS PROGRAM

This activity should capture information as it relates to the completion of the Small Business Incubators and Accelerators Program by accepted businesses. This task is expected to be recurring throughout the life of the SRA based on the program's schedule or calendar. The task is considered complete when the percentage of businesses who complete the program and the number of businesses who demonstrate improved business ability after completion of the program within a specified time are reported to PRDOH.

- Report the percentage of businesses enrolled who complete the program.
- Report the number of businesses who demonstrate improved business ability after completion of the program within 6 months of completing the program.<sup>2</sup>

Progress made towards these activities should be included in the monthly reporting to PRDOH that is required of the subrecipient.

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<sup>2</sup> Subrecipients use individual outreach to incubator and accelerator participants and self-reporting from incubator and accelerator participants to capture this information.

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**Timetable (Propose)**

Key Activity	2021-2022											
	1(Jun)	2(Jul)	3(Ago)	4(Sep)	5(Oct)	6(Nov)	7(Dic)	8(Ene)	9(Feb)	10(Mar)	11(Abr)	12(May)
Outreach efforts to socialize the program						A-1 I-1	A-1 I-1				A-2	A-2
Engage potential businesses to sign up for the program.							A-1 I-1					A-2
Beginning of Programs								A-1 I-1				
Completion of incubation or acceleration program.												A-1
Performance Review of Programs												

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Key Activity	2022-2023											
	13(Jun)	14(Jul)	15(Ago)	16(Sep)	17(Oct)	18(Nov)	19(Dic)	20(Ene)	21(Feb)	22(Mar)	23(Abr)	24(May)
Outreach efforts to socialize the program				A-3	A-3	I-2	I-2		A-4	A-4		
Engage potential businesses to sign up for the program.					A-3		I-2			A-4		
Beginning of Programs	A-2					A-3		I-2			A-4	
Completion of incubation or acceleration program.					A-2		I-1			A-3		
Performance Review of Programs				A-1					A-2		I-1	

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Key Activity	2023-2024											
	25(Jun)	26(Jul)	27(Ago)	28(Sep)	29(Oct)	30(Nov)	31(Dic)	32(Ene)	33(Feb)	34(Mar)	35(Abr)	36(May)
Outreach efforts to socialize the program	I-3	A-5 I-3	A-5			I-4	A-6 I-4	A-6				A-7
Engage potential businesses to sign up for the program.		I-3	A-5				I-4	A-6				
Beginning of Programs			I-3	A-5				I-4	A-6			
Completion of incubation or acceleration program.			A-4				I-2	A-5				
Performance Review of Program.		A-3				A-4					I-2	A-5

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Key Activity	2024-2025											
	37(Jun)	38(Jul)	39(Ago)	40(Sep)	41(Oct)	42(Nov)	43(Dic)	44(Ene)	45(Feb)	46(Mar)	47(Abr)	48(May)
Outreach efforts to socialize the program	A-7				A-8	A-8						
Engage potential businesses to sign up for the program.	A-7					A-8						
Beginning of Programs		A7					A8					
Completion of incubation or acceleration program.	A-6	I-3				A-7	I-4				A-8	
Performance Review of Program.					I3 A6					A7	I4	A8

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## EXHIBIT D – SECTION 1

### BUDGET

#### SMALL BUSINESS INCUBATORS AND ACCELERATORS

#### UNIVERSIDAD DEL SAGRADO CORAZÓN

#### DESCRIPTION SERVICES

La CEPA is the existing incubator and accelerator of Nuestro Barrio (**NB**), an active, existing 4-year project currently offering services to an entrepreneurial community of 80+ businesses (creative industries and others). La CEPA works with participants in three main stages: selected companies participating in a series of twelve workshops to strengthen the internal structures of each enterprise; entrepreneur's participation in a hands-on innovation residency program to work on the design, production, and validation of a service or product and; providing a series of workshops and one-on-one sessions with consultants and experts to help entrepreneurs and the general public develop commercialization strategies that address specific market opportunities.

As the proposed IDIAP, La CEPA also has three strategic propositions: expansion of our established business incubation; acceleration of needed services; diversification of infrastructure and spatial design to create working environments for small businesses to advance their innovation and ventures. These acquired strategies will strengthen La CEPA's incubation capacity for new and emerging companies while accelerating a broader base of companies established in the economic sectors of health, education, culture, media, technology, energy, agriculture and the natural and built environment. In addition, the program will include a continuous support component for the entire business ecosystem of the district. Technical assistance and consulting services will be secured to support innovation in strategic areas such as creation, research, development and commercialization. IDIAP will be further complemented by access to Nuestro Barrio's existing capital and innovative infrastructure component of its Incubation-Acceleration Methodological Framework. The Nuestro Barrio project aims to develop a placemaking initiative to stimulate the sense of collective belonging using cultural expression as an element of cohesion and to promote the sustainable economic and social development of the neighborhood. Funded activities include: (1) Communities Co-Creative Cultural Circuit, (2) Nuestro Barrio Cultural Festival, (3) Nuestro Barrio Digital Platform and (4) the Creative Industries Warehouse Building.

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## STAFFING

Position	Qty. of Resources [A]	Estimated Hours per month per Resource [B]	Months Needed [C]	Estimated Hourly Rate [D]	Estimated Monthly Cost [E=AxBxD]	Estimated Cost for the Program [F=CxE]
Associate Project Director	1	160	49.5	\$36.30	\$ 5,808.00	\$ 287,496.00
Program Manager	1	160	49.5	\$31.46	\$ 5,033.60	\$ 249,164.00
Communications & Marketing Strategist	1	160	49.5	\$17.42	\$ 2,787.20	\$ 137,967.00
Multidisciplinary Designer	1	140	49.5	\$19.36	\$ 2,710.40	\$ 134,165.00
Business Development & Finance Strategist	1	140	49.5	\$19.36	\$ 2,710.40	\$ 134,165.00
<b>Total Estimated Monthly Cost:</b>					<b>\$ 19,049.60</b>	
					<b>Total Cost:</b>	<b>\$ 942,957.00</b>

\*Estimate amount in rate, hours, and monthly cost, could vary based on actual need and work performed on the program

## PROFESSIONAL SERVICES

Services Name	Services Description	Budget
Urban Innovation Researcher	Area expert services to be contracted for the program.	\$ 72,000.00
Intellectual Property Expert	Area expert services to be contracted for the program.	\$ 15,000.00
Accounting Expert	Area expert services to be contracted for the program.	\$ 24,000.00
Entrepreneurial Internship	Area expert services to be contracted for the program.	\$ 60,000.00
Workshop & Consultation Experts	Cost of expert's services to be contracted for specific workshops and consultations on unexpected topics brought by participants needs.	\$ 30,000.00
<b>Total Budget for Services to be Contracted:</b>		<b>\$ 201,000.00</b>

## OTHER OPERATING

Item Name	Item Description	Budget
Travel	Cost for attendance to academic and professional conferences on economic development and the program related fields.	\$ 20,000.00
Workshop Materials	Required materials for the participants of the program during the courses provided.	\$ 9,000.00

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Program Outreach	Required funds to promote the program within different communities.	\$ 20,000.00
Office Materials	General materials for the program participants and staff.	\$ 4,554.00
Indirect Cost	Indirect cost reimbursement through an approved federal rate.	\$ 365,853.00
<b>Total Expenses Budget:</b>		<b>\$ 419,407.00</b>

## EQUIPMENT

Item Name	Item Description	Budget
Office Equipment	Computers and software to be used within the program by the participants and staff members that does not exceed \$500.00 per unit.	\$ 22,000.00
<b>Total Expenses Budget:</b>		<b>\$ 22,000.00</b>

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## CONSTRUCTION

Item Name	Item Description	Budget
Rehabilitation	Industrial kitchen - backyard annex bldg., affordable workspace for small businesses, audiovisual studio, construction taxes, furniture, technology & equipment.	\$ 881,266.00
<b>Total Expenses Budget:</b>		<b>\$ 881,266.00</b>

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PROJECT		
Rehabilitation	Rehabilitation of building of 11,815 sq.ft. for the program.	\$ 881,266.00
<b>TOTAL COSTS</b>		<b>\$ 881,266.00</b>

PROJECT ACTIVITY DELIVERY COSTS		
Staffing	Salaries for program direct personnel.	\$ 942,957.00
Professional Services	Services required for the implementation of the program.	\$ 201,000.00
Other Operating	Cost related to travel, office materials, indirect cost among others.	\$ 419,407.00
Equipment	Required office equipment for the program.	\$ 22,000.00
<b>TOTAL COSTS</b>		<b>\$ 1,585,364.00</b>
<b>GRAND TOTAL</b>		<b>\$ 2,466,630.00</b>

### Budget Re-distribution

- The Subrecipient may request in writing to the PRDOH a re-distribution of the Maximum Authorized Budgets shown above without exceeding the Total Authorized Budget.
- The PRDOH will evaluate the re-distribution request to validate purpose and balance of funds, and if determined the re-distribution is in benefit for the Program and the



balance of funds is validated, the PRDOH will provide written authorization to the Subrecipient. Until the written authorization is submitted by the PRDOH, the re-distribution cannot be considered as authorized.

- c) This re-distribution of funds as described here shall be considered binding and will not require an amendment to this SRA.

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

# SAGRADO CORAZON - AMENDMENT A

Final Audit Report

2022-09-28

Created:	2022-09-27
By:	Radames Comas Segarra (rcomas@vivienda.pr.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAneQskY6M9tKfZf0oF3WOABcNUTCZ3DKT

## "SAGRADO CORAZON - AMENDMENT A" History

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-  Document emailed to Gilberto Marxuach Torros (gilberto.marxuach@sagrado.edu) for signature  
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-  Email viewed by Gilberto Marxuach Torros (gilberto.marxuach@sagrado.edu)  
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-  Signer Gilberto Marxuach Torros (gilberto.marxuach@sagrado.edu) entered name at signing as Gilberto J. Marxuach-Torrós  
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-  Document e-signed by Gilberto J. Marxuach-Torrós (gilberto.marxuach@sagrado.edu)  
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-  Document emailed to w.rodriguez@vivienda.pr.gov for signature  
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-  Signer w.rodriguez@vivienda.pr.gov entered name at signing as William O. Rodríguez Rodríguez  
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-  Agreement completed.  
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